

## Summary of Statement of Financial Position

Assets	August 31, 2006
<b>Current Assets</b>	
Cash and Cash Equivalents	\$143,276
Grant Receivable	15,425
Prepaid Expenses	2,117
Total Current Assets	160,818
<b>Investments-Community Foundation of Greater Fort Wayne</b>	52,053
<b>Property and Equipment</b>	
Equipment	141,268
Less Accumulated Depreciation	(117,917)
Total Property and Equipment (Net)	23,351
<b>Total Assets</b>	<b>\$236,222</b>
<b>Liabilities and Net Assets</b>	
<b>Current Liabilities</b>	
Accounts Payable and Accrued Expenses	\$4,783
<b>Net Assets</b>	
Unrestricted	123,407
Temporarily Restricted	108,032
Permanently Restricted	0
Total Net Assets	231,439
<b>Total Liabilities and Net Assets</b>	<b>\$236,222</b>

## Adult Instruction

2006

### Students and Volunteers

Literacy Tutoring Matches	54	1,565	instr. hrs.
Learning Center Students	323	17,030	instr. hrs.
Computer Lab Students	107	2,089	instr. hrs.
Volunteer Tutors	87	4,648	instr. hrs.

### Adult Learning Center Outcomes

Completed individual assessment and a learning plan	98.8%
Achieved 12-hour "enrolled" status	90.4%
Of those "enrolled" demonstrated learning gains on standardized testing	92.5%

### Partner Organizations

Anchor Community Church  
Catholic Charities (St. Hyacinth Community Center)  
East Allen County Schools  
Fellowship Missionary Church  
Fort Wayne Community Schools (Adult Education)  
New Haven United Methodist Church  
Vincent House

### Major Funding Sources

City of Fort Wayne Community Block Grant  
Comcast Foundation  
English-Bonter-Mitchell Foundation  
Indiana Department of Education Outreach Grant  
Hayner Foundation  
United Way of Allen County  
Verizon Foundation  
Wilson Foundation

## Summary of Statement of Activities

Unrestricted Net Assets	Year Ended August 31, 2006
<b>Support</b>	
Government Grants	\$ 105,020
Foundation Grants	237,184
Business Contributions	25,327
Individual Contributions	68,498
Fundraising	12,794
United Way	55,550
In-Kind Support	32,921
Loss on Disposition of Assets	(299)
<b>Revenue</b>	
Interest Income	5,010
Unrealized Investments Income	53
<b>Net Assets Released from Restrictions</b>	
Restrictions Satisfied by Payments	149,277
<b>Total Unrestricted Support and Revenue Reclassifications</b>	<b>691,335</b>
<b>Expenses</b>	
<b>Program Services</b>	
Family Literacy	210,755
One-on-One	0
Learning Centers	225,670
Read to Me	83,138
<b>Supporting Services</b>	
Management and General	39,823
Fundraising	60,282
<b>Total Expenses</b>	<b>619,668</b>
<b>Change in Unrestricted Net Assets</b>	<b>71,667</b>
<b>Temporarily Restricted Net Assets</b>	
Support for Program Services	152,005
Net Assets Released from Restrictions and Restrictions Satisfied by Payments	(149,277)
<b>Change in Temporarily Restricted Net Assets</b>	<b>2,728</b>
<b>Change in Net Assets</b>	<b>74,395</b>
<b>Net Assets-Beginning of Year</b>	<b>157,044</b>
<b>Net Assets-End of Year</b>	<b>\$231,439</b>

A copy of the complete audited financial statement prepared by Leonard J. Andorfer & Co. certified public accountants is available at the Literacy Alliance administrative offices.

## Family Literacy

2006

### Students

Family Literacy Parents	89	11,191	instr. hrs.
-------------------------	----	--------	-------------

### Outcomes

Of parents learning English as a New Language demonstrated measurable gains	97.0%
Of parents increased time with children in behaviors that nurture and support learning	100.0%
Of children showed progress in literacy and language (beyond progress attributed to normal developmental gains)	97.0%

### Partner Organizations

CANI Head Start  
East Wayne Street Center  
Fort Wayne Community Schools (Adult Education and Adams Elementary School)

### Major Funding Sources

Foellinger Foundation  
John S. and James L. Knight Foundation  
Lincoln Financial Group Foundation  
United Way of Allen County

## Read to Me

2006

### Services Provided

Read to Me New Books Distributed	31,060
Read to Me Used Books Distributed	4,798
Story Friend Volunteers	12
Hours Reading to Children	405

### Outcomes

Of parents receiving books through Read to Me at Home increased frequency of reading to children	84.0%
--	-------

### Partner Organizations

CANI  
Catholic Charities  
Children's Care Center  
Children's Cottage  
Early Childhood Alliance  
Easter Seals-ARC  
Family Practice Residency Center  
Fort Wayne-Allen County Department of Health  
Gingerbread House  
Healthier Moms and Babies  
Lutheran Social Services  
Neighborhood Health Clinics  
Precious Angels  
SCAN  
WIC

### Major Funding Sources

Community Partnerships (Lilly Endowment/CAPE Grant)  
Journal Gazette Foundation  
M.E. Raker Foundation  
Paul Clarke Foundation  
Reach Out and Read  
Stahle Foundation  
Target  
WalMart and Sam's Club

## Letter from the President and Director

Thank you for improving the lives of people in Allen County. Community support allows The Literacy Alliance to help over 600 people every year. In 2006, 75 Literacy Alliance students earned their GED, a new record.

Their accomplishment was celebrated in February 2007 at the annual GED graduation reception and commencement event. Literacy Alliance and Anthis graduates attended with their family and friends. Four of the graduates spoke about their challenges and the commitment and determination that overcame them.

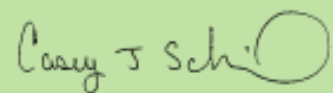
One of the four was Victoria, a Literacy Alliance student. Among her challenges were admitting to her husband that she never graduated from high school and suffering anxiety when she began her GED preparation at The Literacy Alliance's Anchor Learning Center. One of the challenges she didn't mention was her work at a landscaping company. She ran a mowing crew and learned that because she didn't have a diploma she was getting paid less than the people on her crew. With her GED, Victoria is able to attend Ivy Tech. Her goal is to become a pharmacist because she wants to "do something that'll help people." Community support makes Literacy Alliance GED learning centers possible.

In 2006, among the adult students who came to The Literacy Alliance with skills below the sixth grade level, 63% advanced to a higher level. For those students, improving their skills increases their confidence, inspires them, and opens doors. They may get better work or even fully enter the workforce. They may earn their GED and realize opportunities that Victoria and her fellow graduates are now pursuing.

The Literacy Alliance emphasizes that the students' work to improve their skills is a first step through the door to lifelong learning. Students are urged to think about what their next step might be. Professionals speak to them about resume writing and interview skills. A representative from Ivy Tech speaks about college opportunities. And for the first time this year, The Literacy Alliance was able to provide tangible support for that next step by awarding scholarships to two GED graduates enrolled in institutions of higher learning.

Victoria was one of those scholarship winners.

With continued community support, The Literacy Alliance remains an asset to Allen County's adult students.



Casey Scheurich  
President



Judith Stabelli  
Executive Director

## Major Funders Providing Administrative and Operating Support

Comcast

Community Foundation of Greater Fort Wayne

Foellinger Foundation

## Board of Directors

James Davis, *Fort Wayne Community Schools*

Karen Francisco, *The Journal Gazette*

Jimella Harris, *One on One Education Services*

William Herx, *Lincoln Financial Group*

Mike Jensen, *Target*

Mary McDonald, *Community Volunteer*

Mary Musson, *MLK Montessori School*

Casey Scheurich, *Dulin, Ward & DeWald*

Jacquelyn Scott, *United Way Project Blueprint*

Joe Shade, Jr., *A.S.K. Shade*

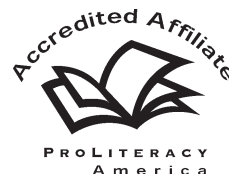
Janell Sprinkle, *Barrett & McNagny*

Douglas Stephens, *Tower Bank*



The Literacy Alliance

709 Clay Street, Suite 100  
Fort Wayne, Indiana 46802  
Phone: (260) 426-7323  
Fax: (260) 424-0371  
[www.fwliteracyalliance.org](http://www.fwliteracyalliance.org)



## Annual Report

September 1, 2005 - August 31, 2006

# Mission

The Literacy Alliance strives to end illiteracy by teaching adults through learning centers, literacy programs and tutoring services that empower individuals to succeed at work, at home, and in the community.



The Literacy Alliance